

OPTION #1	7/1/2015	FY16 Fund Split		7/1/2015	FY17 Fund Split	
Sales Tax	FY16	<u>GF</u>	<u>EF</u>	FY17	<u>GF</u>	<u>EF</u>
Candy	2.5	1.6	0.9	2.8	1.8	1.0
Soft Drinks	7.9	5.1	2.8	8.9	5.8	3.1
Dietary Supplements	1.8	1.2	0.6	2.1	1.4	0.7
NonRX**	5.9	3.8	2.1	6.6	4.3	2.3
Bottled Water	1.2	0.8	0.4	1.3	0.8	0.5
Vending (9% Meals)	1.0	1.0		1.1	1.1	
cig tax @ 75 cents	5.1	5.1	0.0	4.9	4.9	0.0
[1] preliminary	25.4	18.6	6.7	27.7	20.1	7.6

OPTION #2		FY16 Fund Split		7/1/2015	FY17 Fund Split	
Sales/Meals Tax (7/1/2015)	FY16	<u>GF</u>	<u>EF</u>	FY17	<u>GF</u>	<u>EF</u>
Candy	2.5	1.6	0.9	2.8	1.8	1.0
Vending (9% Meals)	1.0	1.0		1.1	1.1	
Excise Tax (8/1/2015)						
1/2 cent SSB & Diet	14.6	14.6	0.0	17.6	17.6	
	18.1	17.2	0.9	21.5	20.5	1.0

OPTION #3		FY16 Fund Split		7/1/2015	FY17 Fund Split	
Sales Tax (7/1/2015)	FY16	<u>GF</u>	<u>EF</u>	FY17	<u>GF</u>	<u>EF</u>
Candy	2.5	1.6	0.9	2.8	1.8	1.0
Excise Tax (8/1/2015)						
3/4 cent SSB & Diet	20.4	20.4	0.0	24.6	24.6	
	22.9	22.0	0.9	27.4	26.4	1.0